

**BUDGET CONFERENCE COMMITTEE
HUMAN SERVICES ACTION LIST**

| Page | Item/Issue No. | Description | 2009 Budget Act | May Revise | Action |
|----------|----------------|--|-----------------|--------------|--|
| | 4170 | Department of Aging | | | |
| 1 | 600 | Elimination of Multipurpose Senior Services Program (MSSP) | | -13,700,000 | Open |
| 2 | 700 | Elimination of Linkages Program (Linkages) | | -6,458,000 | Open |
| 3 | 800 | Elimination of Community Based Service Program (CBSP) | | -4,022,000 | Open |
| 4 | 900 | Elimination of State Operations for Adult Day Health Care Program (ADHC) | | -966,000 | Open |
| | 4200 | Department of Alcohol and Drug Programs | | | |
| 5 | 700 | Reduction of Drug Medi-Cal (DMC) Rates by 10 percent | | -8,828,000 | Open |
| 6 | 701, 702 | Elimination of Substance Abuse and Crime Prevention Act (SACPA) and Substance Abuse Offender Treatment Program | | -108,034,000 | Open |
| | 5180 | Department of Social Services | | | |
| 7 | 202 | Federal Fostering Connections to Success Act (FCSA) and State Program Improvement Plan (PIP) | 17,172,000 | 4,697,000 | Reduce components of the PIP, including \$1 million GF for Health Oversight, \$1 million GF for Participatory Case Planning, and \$1.5 million GF for Relative Search and Engagement (to include all 58 counties and with corresponding reductions to other funds). Reject May Revise funding and position request for 10 FCSA positions, with DSS to absorb workload, for \$680,000 GF savings. Assembly 5-0 Senate 3-0 |
| 8 | 513 | Creation of Subsidized Relative Guardianship | | -1,425,000 | Open |

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| 9 | 514 | Reduction of Specified Foster Care Rates | | -27,410,000 | Adopt the May Revise proposed reduction to Group Home, Foster Family Agency, and Seriously Emotionally Disturbed rates, rejecting the proposed reductions to the Supplemental Clothing Allowance and the Specialized Care Increment rates. Under the 56.2% FMAP rate, these GF net savings total \$24.997 million and under the 50% FMAP, the GF savings are \$26.645 million. Assembly 5-0 Senate 3-1 |
| 10 | 515 | Reduction to Child Welfare Services (CWS) | | -70,649,000 | Reject May Revise proposed reduction. Assembly 3-2 Senate 3-1 |
| 11 | | Reform of Adoption Assistance Program (AAP) | | -2,000,000 | Adopt \$900,000 GF savings as proposed by LAO to tie the benefit increase to need, with placeholder TBL. Assembly 5-0 Senate 4-0 |
| 12 | | Transitional Housing Program Plus (THP-Plus) | 40,878,000 | | Adopt \$5 million reduction to the THP-Plus Program as a one-time GF savings. Assembly 5-0 Senate 4-0 |

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| 13 | 529 | Elimination of State Funding for Community Care Licensing (CCL) Program | | -19,500,000 | Open |
| 14 | 308 | In-Home Supportive Services (IHSS) Share of Cost (SOC) Buyout | | -41,114,000 | Open |
| 15 | 311 | IHSS Limit Domestic and Related (D&R) Services | | -53,712,000 | Open |
| 15 | 309, 312 | IHSS Cost Containment | | -705,315,000 | Open |
| 16 | 310 | Reduction of State Participation in IHSS Wages to Minimum Wage | | -161,170,000 | Open |
| 17 | 307 | IHSS Program Integrity Initiative | | -32,968,000 | Open |
| 18 | | IHSS Public Authority Administration | 22,619,000 | 699,000 | Open |
| 19 | 306 | Reduction of Supplemental Security Income/State Supplementary Payment (SSI/SSP) Grants to the Federal Minimum | | -264,108,000 | Open |
| 20 | 256, 531 | Elimination of CalWORKs Program | | -1,687,805,000 | Reject the May Revise proposal. Assembly 3-0 (Niello and Nielson abstained) Senate 3-1 Hold open the Administration's trailer bill proposal to eliminate the CalWORKs cola permanently in statute. |
| 21 | 250, 251, 252, 253 | CalWORKs Reduction Proposals | | -579,190,000 | Open |
| 22 | 300 | The May Revision proposes to eliminate the Cash Assistance Program for Immigrants (CAPI). | | -85,751,000 | Open |
| 22 | 400 | The Revise also Proposes to Eliminate the California Food Assistance Program (CFAP). | | -33,839,000 | Open |
| 23 | 927 | Health and Human Services Realignment | | -550,000,000 | Open |

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| 24 | | Statewide Fingerprint Imaging System (SFIS) | 8,040,000 | -3,156,000 | Defund and take savings which amount to \$7.681 million GF (BY appropriation minus \$359K sustained for state staff to work on decommissioning). Assembly 3-2 Senate 3-1 |
| 25 | 101 | CalWORKs and Kin-GAP Caseload | | 501,087,000 | Open |
| 26 | 215, 216, 217, 254 | Adjustments for Federal Stimulus | | | Open |